

Citizens' Oversight Committee Meeting

2017 FWISD Capital Improvement Program

Presented By: PROCEDEO

May 21, 2018



Fort Worth
INDEPENDENT SCHOOL DISTRICT

Agenda

Capital Improvement Program Overview



- Program Accomplishments to Date
- Program Scope
- Bidding / Construction Status
- Communication Tools
- Program Schedule

2017 CIP Overview

Program Tasks in Progress

MOBILIZATION

- Consultant and vendor procurement
- Architect assignment **(19 architects, 33 projects)**
- Phasing
- Scope identification from PBK document

DESIGN

- Contracts completed and issued
- AE Orientation process completed
- 21st Century classroom design definition
- Education Specifications
- Systems assessment

CONSTRUCTION

- Contract
 - Review/Modify/Compare
 - Workshop
- City orientation and coordination
- Paschal Field House

COMMUNICATIONS

- Website is live
- HUB outreach
- Principal Orientation Meetings scheduled
- Athletic program meetings in process
- Student Engagement

2017 CIP Overview

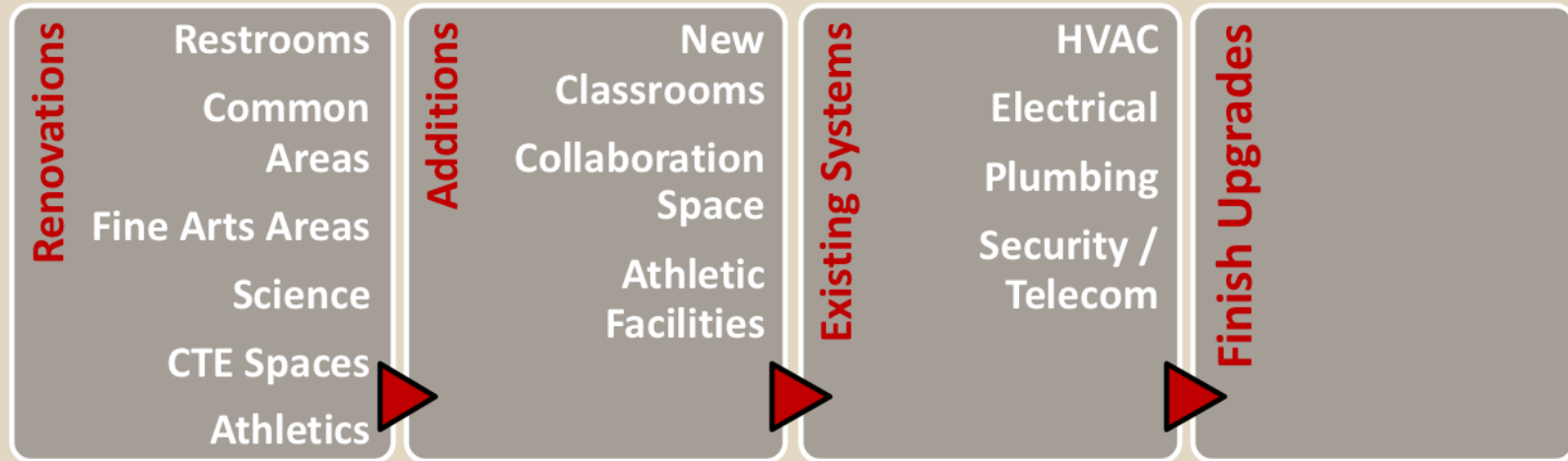
Student Engagement

- 300+ Students
- 10 Schools
- All 9 Districts Participated
- 7 Host Companies
- Field Trip – April 18th-20th
- Virtual Construction – April 25th-27th



2017 CIP Overview

Program Scope



**Note: Scope Varies Per Site*

2017 CIP Overview

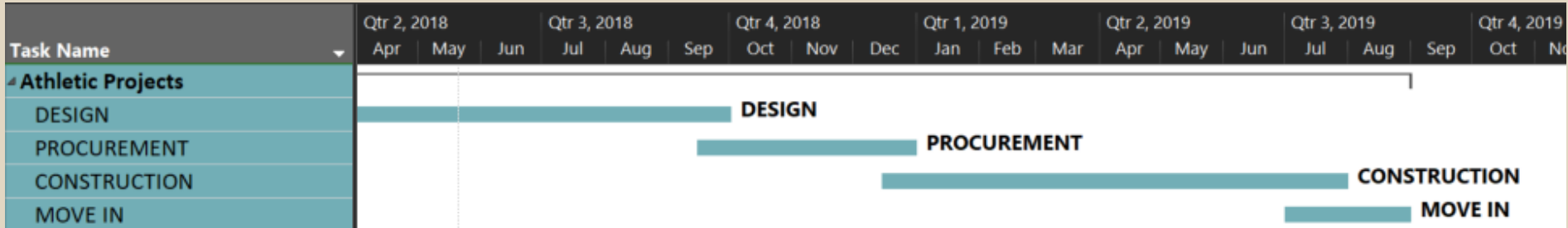
Communication Tools



www.fwisd2017bond.com

2017 CIP Overview

Program Schedule – Athletics Current



2017 CIP Overview

Construction Status



EARLY CONCEPTUAL RENDERING

BP01

Paschal HS Phase 3 and 4 Field House and Gymnasium

Awarded to Northridge Construction
Substantial Completion: 7/31/18



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